



## THE CABINET FORWARD PLAN

This Notice, known as the Cabinet Forward Plan, sets out the Decisions, including Key Decisions, which are likely to be taken during the period covered by the Plan by either Cabinet as a whole or by individual members of the Executive. The Plan is updated each month and at least 28 clear days before a key decision is to be taken and is available from Council Offices, libraries and on the Council's Internet site ([www.shropshire.gov.uk](http://www.shropshire.gov.uk)). This edition supersedes all previous editions.

### Further Information

Cabinet is comprised of the following members: Councillors L Picton (Leader); I Nellins (Deputy Leader); G Butler, D Carroll, K Hurst-Knight, M Jones, R Macey, D Morris, C Motley and C Schofield

To view more details, please click on the following link :

<http://shropshire.gov.uk/committee-services/mgCommitteeDetails.aspx?ID=130>

A Key Decision is one which is likely to result in income, expenditure or savings of £500,000 or greater, or to have a significant effect, on, two or more Electoral Divisions. In two-Member divisions i.e. Oswestry and Market Drayton, these are to be treated for the purpose of a key decision as two divisions.

Members of the public are welcome to attend Cabinet meetings and ask a question in accordance with the Council's Procedure Rules. If you would like further details please email [amanda.holyoak@shropshire.gov.uk](mailto:amanda.holyoak@shropshire.gov.uk) or telephone 01743 257714

All Executive decisions (except in extreme urgency) are subject to call-in and Scrutiny.

Documents submitted for decision will be a formal report, which if public, will be available on this website at least 5 clear working days before the date the decision can be made. If you would like to request such a document, please email [amanda.holyoak@shropshire.gov.uk](mailto:amanda.holyoak@shropshire.gov.uk) or telephone 01743 257714

Documents shown are listed at Shropshire Council, The Shirehall, Abbey Foregate, Shrewsbury, SY2 6ND.

## CABINET FORWARD PLAN FOR 1 NOVEMBER 2023 ONWARDS

**DECISION MAKER - 22 November 2023**

| Date of Meeting  | Purpose and Report title  | Key Decision | Portfolio Holder                                     | Report Exempt / confidential | Contact for further information re documents / report to be submitted to decision maker       | Date Uploaded onto Plan |
|------------------|---|--------------|--|------------------------------|---|-------------------------|
| 22 November 2023 | <p><b>Annual H&amp;S Performance Report 2022/23</b></p> <p>This report reviews the health and safety performance for 2022/23, detailing the key health and safety challenges for the Council, progress on last year's Annual Report and identifies key priorities for 2023/24</p> | No           | Portfolio Holder for Finance and Corporate Resources | Open                         | <p>Carol Fox, Health and Safety Manager Tel: 07143 252814<br/>carol.fox@shropshire.gov.uk</p> | 13 February 2023        |
| 22 November 2023 | <p><b>Financial Monitoring 2023/24 Quarter 2</b></p> <p>This report estimates the Council's year end position based on information over the period 1st April 2023 to 30th September 2023.</p>   | Yes          | Portfolio Holder for Finance and Corporate Resources | Open                         | <p>Ben Jay<br/>ben.jay@shropshire.gov.uk</p>  | 13 February 2023        |
| 22 November 2023 | <p><b>Treasury Management Update Quarter 2 2023/24</b></p> <p>The report outlines the treasury management activities of the Council in the second quarter of 2023/24.</p>   | Yes          | Portfolio Holder for Finance and Corporate Resources | Open                         | <p>Sam Davies<br/>sam.davies@shropshire.gov.uk, Ben Jay<br/>ben.jay@shropshire.gov.uk</p>     | 13 February 2023        |

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| 22 November 2023 | <p><b>Performance Monitoring Report Quarter 2 2023/24</b></p> <p>The Q2 performance report, shows progress against the Shropshire Plan outcomes: Healthy People, Healthy Economy, Healthy Environment and a Healthy Organisation.</p>  | No | Portfolio Holder for Culture and Digital  | Open | James Walton, Executive Director Resources Tel: 01743 258915<br>james.walton@shropshire.gov.uk | 13 February 2023  |
| 22 November 2023 | <p><b>Shropshire Towns and Rural Housing: Performance Update</b></p>   | No | Dean Carroll, Portfolio Holder - Housing & Assets                                   | Open | Lucy Heath<br>lucy.heath@shropshire.gov.uk   | 8 August 2023     |
| 22 November 2023 | <p><b>SAND Covenant Proposal</b></p>   | No | Leader and Portfolio Holder for Policy and Strategy, Improvement and Communications | Open | Sam Williams<br>sam.williams@shropshire.gov.uk   | 28 September 2023 |
| 22 November 2023 | <p><b>Ombudsman Complaint Handling Code</b></p> <p>Local Government and Social Care Ombudsman has requested local authorities respond to its consultation on a new complaint handling code by 23 November. The code, due to be implemented from 1 April 2024, will require significant changes in the way Shropshire Council handles complaints. The report will set out key issues and actions alongside a draft consultation response and completed self-assessment.</p> | No | Portfolio Holder for Culture and Digital  | Open | Sarah Dodds<br>sarah.dodds@shropshire.gov.uk   | 16 October 2023   |

**DECISION MAKER - 13 December 2023**

| Date of Meeting  | Purpose and Report title  | Key Decision | Portfolio Holder   | Report Exempt / confidential | Contact for further information re documents / report to be submitted to decision maker | Date Uploaded onto Plan |
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| 13 December 2023 | <p><b>Economy and Environment OSC – River Water Quality Task and Finish Group</b></p> <p>To receive the report of the Economy and Environment Overview and Scrutiny Committee on River Water Quality following a task and finish group investigation.</p>                                 | Yes          | Dan Morris, Portfolio Holder - Highways, Ian Nellins, Deputy Leader and Portfolio Holder for Climate Change, Environment and Transport, Chris Schofield, Portfolio Holder - Planning and Regulatory Services | Open                         | Tom Dodds, Scrutiny Manager Tel: 01743 252011<br>tom.dodds@shropshire.gov.uk            | 13 November 2023        |
| 13 December 2023 | <p><b>Transformation and Improvement OSC – Capital Strategy Task &amp; Finish Group</b></p> <p>To receive the report of the Transformation and Improvement Overview and Scrutiny Committee on the Capital Strategy.</p>   | No           | Gwilym Butler, Portfolio Holder - Finance, Corporate Resources and Communities   | Open                         | Tom Dodds, Scrutiny Manager Tel: 01743 252011<br>tom.dodds@shropshire.gov.uk            | 13 November 2023        |
| 13 December 2023 | <p><b>Transformation and Improvement OSC - Costs and Benefits of System Working</b></p> <p>To receive the report of the Transformation and Improvement Overview and Scrutiny Committee on the Costs and Benefits of System Working following consideration by a task and finish group</p> | No           | Cecilia Motley, Portfolio Holder for Adult Social Care and Public Health   | Open                         | Administrator   |                         |

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| 13 December 2023 | <b>Setting the Council Tax Taxbase for 2024/25</b><br>This report presents the Council Tax Taxbase for 2024/25.                                | Yes | Portfolio Holder for Finance and Corporate Resources                 | Open   | Ben Jay<br>ben.jay@shropshire.gov.uk  | 13 February 2023 |
| 13 December 2023 | <b>Treasury Strategy 2023/24 Mid-Year Review</b><br>The report confirms compliance with Treasury and Prudential limits agreed by Full Council. | Yes | Portfolio Holder for Finance and Corporate Resources                 | Open   | Ben Jay<br>ben.jay@shropshire.gov.uk  | 13 February 2023 |
| 13 December 2023 | <b>Draft Financial Strategy 2024/25 - 2028/29</b>  | Yes | Portfolio Holder for Finance and Corporate Resources                 | Open   | Ben Jay<br>ben.jay@shropshire.gov.uk  | 13 February 2023 |
| 13 December 2023 | <b>Annual Infrastructure Funding Statement 2023</b>  | Yes | Chris Schofield, Portfolio Holder - Planning and Regulatory Services | Open   | Eddie West, Planning Policy and Strategy Manager<br>edward.west@shropshire.gov.uk | 31 October 2023  |
| 13 December 2023 | <b>Community Asset Transfer - The Old Abattoir, Bishops Castle</b>   | Yes | Dean Carroll, Portfolio Holder - Housing & Assets                    | Open   | Steve Law<br>steve.law@shropshire.gov.uk  | 6 November 2023  |
| 13 December 2023 | <b>Parking Tariffs, Operations &amp; Development</b>   | Yes | Dan Morris, Portfolio Holder - Highways                              | Exempt | Andy Wilde<br>andy.wilde@shropshire.gov.uk  | 13 November 2023 |

**DECISION MAKER - 17 January 2024**

| Date of Meeting | Purpose and Report title | Key Decision | Portfolio Holder | Report Exempt / confidential | Contact for further information re documents / report to be submitted to decision maker | Date Uploaded onto Plan |
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| 17 January 2024 | <b>Rural Proofing in Health and Care - Report of the Health &amp; Scrutiny Committee</b>   | Yes | Cecilia Motley, Portfolio Holder for Adult Social Care and Public Health | Open | Sophie Foster<br>sophie.foster@shropshire.gov.uk                           | 16 November 2023 |
| 17 January 2024 | <b>Alternative Budget Proposals 2024/25</b>  | Yes | Portfolio Holder for Finance and Corporate Resources                     | Open | Ben Jay<br>ben.jay@shropshire.gov.uk                                       | 13 February 2023 |
| 17 January 2024 | <b>Market Position Statement</b><br>The Market Position Statement will inform future commissioning intentions for children, young people and adults based on trend and data analysis. This document will help inform a sustainable, quality health and social care market. | No  | Portfolio Holder for Adult Social Care and Public Health                 | Open | Tanya Miles, Executive Director of People<br>tanya.miles@shropshire.gov.uk | 15 August 2023   |
| 17 January 2024 | <b>Shrewsbury Movement &amp; Public Realm Strategy</b>   | Yes | Mark Jones, Portfolio Holder - Growth and Regeneration                   | Open | Tim Pritchard<br>tim.pritchard@shropshire.gov.uk                           | 5 September 2023 |
| 17 January 2024 | <b>Healthier Weight Strategy</b>   | Yes | Cecilia Motley, Portfolio Holder for Adult Social Care and Public Health | Open | Rachel Robinson<br>rachel.robinson@shropshire.gov.uk                       |                  |

**DECISION MAKER - 21 February 2024**

| Date of Meeting | Purpose and Report title | Key Decision | Portfolio Holder | Report Exempt / confidential | Contact for further information re documents / report to be submitted to decision maker | Date Uploaded onto Plan |
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| 21 February 2024 | <b>Financial Strategy 2024/25 - 2028/29</b>  | Yes | Portfolio Holder for Finance and Corporate Resources | Open | Ben Jay<br>ben.jay@shropshire.gov.uk | 13 February 2023 |
| 21 February 2024 | <b>Treasury Strategy 2024/25</b><br>The report proposes the Treasury Strategy for 2024/25 and recommends Prudential and Treasury Indicators for 2022/23 to 2024/25.  | Yes | Portfolio Holder for Finance and Corporate Resources | Open | Ben Jay<br>ben.jay@shropshire.gov.uk | 13 February 2023 |
| 21 February 2024 | <b>Fees and Charges 2024/25</b><br>This report presents the budgeted income to be received in 2023/24 and proposes the level of fees and charges to be applied by Shropshire Council in 2023/24  | Yes | Portfolio Holder for Finance and Corporate Resources | Open | Ben Jay<br>ben.jay@shropshire.gov.uk | 13 February 2023 |
| 21 February 2024 | <b>Estimated Collection Fund Outturn For 2023/2024</b><br>This report sets out the estimated Collection Fund surpluses/deficits for 2022/23 for Council Tax and Non-Domestic Rates for the year ending 31st March 23 and respective shares notifiable to the major precepting authorities. | Yes | Portfolio Holder for Finance and Corporate Resources | Open | Ben Jay<br>ben.jay@shropshire.gov.uk | 13 February 2023 |
| 21 February 2024 | <b>Treasury Management Update Quarter 3 2023/24</b><br>The report outlines the treasury management activities of the Council in the third quarter of 2023/24.  | Yes | Portfolio Holder for Finance and Corporate Resources | Open | Ben Jay<br>ben.jay@shropshire.gov.uk | 13 February 2023 |

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| 21 February 2024 | <b>Financial Monitoring Report Quarter 3 2023/24</b><br>The report outlines the treasury management activities of the Council in the third quarter of 2023/24.   | Yes | Portfolio Holder for Finance and Corporate Resources | Open | Ben Jay<br>ben.jay@shropshire.gov.uk   | 13 February 2023 |
| 21 February 2024 | <b>Performance Monitoring Report Quarter 3 2023/24</b><br>The Q3 performance report, shows progress against the Shropshire Plan outcomes: Healthy People, Healthy Economy, Healthy Environment and a Healthy Organisation. | No  | Portfolio Holder for Culture and Digital             | Open | James Walton, Executive Director Resources Tel: 01743 258915<br>james.walton@shropshire.gov.uk | 13 February 2023 |
| 21 February 2024 | <b>Draft Independent Living and Specialist Accommodation Strategy</b>  | No  | Dean Carroll, Portfolio Holder - Housing & Assets    | Open | Tami Sabanovic<br>tami.Sabanovic.housing@shropshire.gov.uk                                     | 19 October 2023  |

**DECISION MAKER - 13 March 2024**

| Date of Meeting | Purpose and Report title                              | Key Decision | Portfolio Holder | Report Exempt / confidential | Contact for further information re documents / report to be submitted to decision maker | Date Uploaded onto Plan |
|-----------------|---|--------------|------------------|------------------------------|---|-------------------------|
| 13 March 2024   | <b>Public Space Protection Order, Dog Constraints</b> | No           |                  | Open                         | Andy Wilde<br>andy.wilde@shropshire.gov.uk  |                         |

**DECISION MAKER - 17 April 2024**

| Date of | Purpose and Report title | Key | Portfolio Holder | Report | Contact for further | Date |
|---------|--------------------------|-----|------------------|--------|---------------------|------|
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| Meeting |  | Decision |  | Exempt /<br>confidential | information re documents /<br>report to be submitted to<br>decision maker | Uploaded<br>onto Plan |
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